

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Centerville-Abington Com Schs (8360)

Centerville-Abington Com Schs (8360)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$6,381,876	\$6,301,700	\$6,453,163	\$6,033,736	-2%	-6%
Library/Media Services	\$359,293	\$358,791	\$564,546	\$665,020	71%	18%
Payments to Other Governmental Units Within State	\$353,871	\$406,661	\$354,387	\$428,555	3%	21%
Mental Disabilities	\$141,685	\$214,974	\$232,713	\$279,117	44%	20%
Textbooks for Rent or Resale	\$190,183	\$90,258	\$212,005	\$230,712	58%	9%
Learning Disability	\$259,686	\$202,768	\$186,036	\$184,352	-20%	-1%
Instruction, Related Technology	\$127,337	\$159,952	\$229,085	\$178,801	42%	-22%
Preventive Remediation	\$107,187	\$111,795	\$113,606	\$119,080	6%	5%
Summer School Programs	\$79,916	\$63,484	\$67,465	\$81,456	4%	21%
Remediation Testing	\$70,057	\$79,076	\$86,083	\$54,293	-6%	-37%
Vocational Education	\$57,135	\$59,698	\$62,772	\$52,525	-1%	-16%
Special Education Preschool	\$34,401	\$41,709	\$44,770	\$29,743	-2%	-34%
Improvement of Instruction	\$16,209	\$8,689	\$31,177	\$14,932	85%	-52%
Physical Impairment	\$53,228	\$1,942	\$0	\$967	-98%	N/A
Culturally Different	\$26,934	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Emotional Disabilities	\$47,781	\$4,119	\$0	\$0	-100%	N/A
Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$4,442	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$8,311,221	\$8,105,614	\$8,637,810	\$8,353,289	3%	-3%
Student Instructional Support						
Office of The Principal	\$820,320	\$858,447	\$882,168	\$899,698	6%	2%
Psychological Testing	\$72,520	\$73,101	\$78,168	\$87,870	14%	12%
Health Services	\$45,750	\$55,774	\$66,688	\$73,117	38%	10%
Guidance Services	\$71,973	\$83,277	\$85,540	\$61,469	-5%	-28%
Special Education Administration	\$224,362	\$0	\$0	\$15,241	-93%	N/A
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$146	N/A	N/A
Student Instructional Support Total	\$1,234,926	\$1,070,599	\$1,112,564	\$1,137,541	-2%	2%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,509,268	\$1,400,174	\$1,417,743	\$1,437,817	-2%	1%

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Student Transportation	\$1,011,260	\$1,067,831	\$1,083,202	\$975,056	-1%	-10%
Food Services Operations	\$592,439	\$620,182	\$604,560	\$651,040	4%	8%
Executive Administration	\$295,722	\$319,632	\$329,771	\$327,055	7%	-1%
Board of Education	\$73,152	\$83,479	\$84,576	\$67,459	-3%	-20%
Other Fiscal Services	\$15,487	\$4,783	\$2,792	\$65,110	235%	> 500%
Other Food Services	\$11,142	\$12,013	\$17,888	\$19,177	60%	7%
Settlements	\$0	\$0	\$10,401	\$13,644	N/A	31%
Personnel Services	\$3,315	\$3,225	\$3,244	\$3,598	5%	11%
Printing, Publishing, and Duplicating Services	\$4,262	\$2,051	\$7,779	\$1,841	52%	-76%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,516,046	\$3,513,370	\$3,561,956	\$3,561,799	1%	0%
Nonoperational						
Common School Fund	\$1,635,953	\$1,659,828	\$1,637,211	\$1,655,465	0%	1%
Building Acquisition, Construction and Improvement	\$81,940	\$394,793	\$72,129	\$632,835	48%	> 500%
Athletic Coaches	\$150,559	\$213,481	\$225,905	\$236,866	27%	5%
Facilities Acquisition and Construction	\$199,943	\$240,688	\$235,842	\$210,863	1%	-11%
Debt Services	\$276,034	\$309,411	\$256,524	\$141,961	-32%	-45%
Latch Key Kid Program	\$85,766	\$74,965	\$75,275	\$84,097	-1%	12%
Community Recreation	\$29,590	\$29,729	\$40,721	\$33,810	26%	-17%
Other Community Services	\$4,893	\$650	\$1,675	\$1,000	-52%	-40%
Nonoperational Total	\$2,464,678	\$2,923,545	\$2,545,283	\$2,996,897	3%	18%
Grand Total	\$15,526,871	\$15,613,128	\$15,857,613	\$16,049,525	2%	1%